

**Statement of Progressive Expenditure upto 19.03.2021**  
**Grant No. 5 (Chemicals & Petrochemicals)**

Rs. in Crores

Heads	BE 2020-21			Expenditure in the month of	RE 2020-21			Expenditure as on 19.03.2021			% Expenditure w.r.t RE	
	ONER	NER	Total		ONER	NER	Total	ONER	NER	Total	ONER	NER
Central Institute of Plastic Engineering & Technology CIPET (Capital Assets)	98.25	0.00	98.25	0.00	96.30	0.00	96.30	96.30	0.00	96.30	100.00	0.00
Central Institute of Plastic Engineering & Technology CIPET (Grant-in-Aid General)	0.00	0.00	0.00	0.00	50.00	0.00	50.00	21.50	0.00	21.50	43.00	0.00
New Scheme for Petrochemicals (NSP) (CCA)	47.56	5.73	53.29	2.57	20.29	2.57	22.85	20.81	0.00	20.81	91.07	0.00
Bhopal Gas Leak Disaster	31.80	0.00	31.80	1.30	21.43	0.00	21.43	17.98	0.00	17.98	83.90	0.00
Institute for Pesticides Formulation Technology (GIAS)	3.50	0.00	3.50	0.29	3.50	0.00	3.50	3.50	0.00	3.50	100.00	0.00
Chemical Promotion & Development Scheme (CPDS - GIA)	3.50	0.00	3.50	0.93	2.36	0.00	2.36	2.14	0.00	2.14	90.68	0.00
Chemical Promotion & Development Scheme (CPDS - Other Charges)	0.44	0.00	0.44	0.00	0.44	0.00	0.44	0.21	0.00	0.21	47.73	1.00
Institute for Pesticides Formulation Technology (GIA)	2.50	0.00	2.50	0.15	2.50	0.00	2.50	2.50	0.00	2.50	100.00	0.00
Institute for Pesticides Formulation Technology (CCA)	5.00	0.00	5.00	0.27	4.50	0.00	4.50	4.50	0.00	4.50	100.00	0.00
New Scheme for Petrochemicals (PS)	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assam Gas Cracker	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Secretarial Economics Services (3451)(Department Salary &amp; other Expenditure)</b>	19.99	0.00	19.99	0.43	18.12	0.00	18.12	17.40	0.00	17.40	96.03	0.00
<b>Total Revenue Section</b>	<b>213.05</b>	<b>5.73</b>	<b>218.78</b>	<b>5.94</b>	<b>219.44</b>	<b>2.57</b>	<b>222.00</b>	<b>186.84</b>	<b>0.00</b>	<b>186.84</b>	<b>84.16</b>	<b>0.00</b>
<b>Loans for Petrochemicals Industries - 6856</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>100.00</b>	<b>0.00</b>
<b>*Total Capital Section</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>73.70</b>	<b>0.00</b>	<b>73.70</b>	<b>100.00</b>	<b>0.00</b>
<b>Grant Total (Revenue +Capital)</b>	<b>286.75</b>	<b>5.73</b>	<b>292.48</b>	<b>5.94</b>	<b>293.14</b>	<b>2.57</b>	<b>295.70</b>	<b>260.54</b>	<b>0.00</b>	<b>260.54</b>	<b>88.11</b>	<b>0.00</b>

QEP IV (January 2021 - March 2021) 71.81  
Exp. In IVth Quarter 2020 44.44  
% of Exp. In IVth Quarter 2020 61.89

QEP I (April 2020 - June 2020) 32.751  
Exp. In Ist Quarter 2020 31.47  
% of Exp. In Ist Quarter 2020 96.08

QEP III (October 2020 - December 2020) 84.67  
Exp. In IIIrd Quarter 2020 80.97  
% of Exp. In IIIrd Quarter 2020 95.63

QEP II (July 2020 - September 2020) 32.751  
Exp. In IInd Quarter 2020 29.97  
% of Exp. In IInd Quarter 2020 91.51

**QEP & MEP has been relaxed by MoF vide their Office Memorandum No. 12(13)-B(W&M)/2020 dt. 170/02/2021, & Department of Chemicals & Petrochemicals Office Memorandum No. 23011/8/2020-IFD-CPC dt. 22/02/2021.**

**H.S. Chhabra**  
**Sr. Accounts Officer**

MEP March 2021  
Exp. In March 2021  
% of Exp. In March 2021

19.89  
5.94  
29.86