

Statement of Progressive Expenditure upto 28.12.2018
Grant No. 6 (Chemicals & Petrochemicals)

Rs in crores

Heads	BE 2018-19			Expenditure as on 28.12.18			% Expenditure	
	ONER	NER	Total	ONER	NER	Total	ONER	NER
Central Institute of Plastic Engineering & Technology CIPET (Capital Assets)	77.74	0.00	77.74	49.72	0.00	49.72	63.96	0.00
New Scheme for Petrochemicals (NSP) (CCA)	41.00	0.00	41.00	10.00	0.00	10.00	24.39	0.00
Bhopal Gas Leak Disaster	28.32	0.00	28.32	16.40	0.00	16.40	57.91	0.00
Institute for Pesticides Formulation Technology (GIAS)	3.50	0.00	3.50	3.00	0.00	3.00	85.71	0.00
Chemical Promotion & Development Scheme (CPDS)	3.00	0.00	3.00	1.00	0.00	1.00	33.33	0.00
Institute for Pesticides Formulation Technology (GIA)	2.25	0.00	2.25	1.88	0.00	1.88	83.56	0.00
Institute for Pesticides Formulation Technology (CCA)	1.75	0.00	1.75	1.75	0.00	1.75	100.00	0.00
New Scheme for Petrochemicals (PS)	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Assam Gas Cracker #	200.01	0.00	200.01	200.00	0.00	200.00	100.00	0.00
Consumer Awareness, Publicity and Price Monitoring (CAPPM)								0.00
New Scheme for Petrochemicals(CCA)	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00
Central Institute of Plastic Engineering & Technology CIPET (Capital Assets)	0.00	5.90	5.90	0.00	0.00	0.00	0.00	0.00
Total Revenue Section	358.07	19.90	377.97	283.75	0.00	283.75	75.07	0.00
Secretarial Economics Services (3451)(Department Salary & other Expenditure)	21.68	0.00	21.68	14.13	0.00	14.13	65.18	0.00
*Total Capital Section	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant Total (Revenue +Capital)	379.75	19.90	399.65	297.88	0.00	297.88	74.54	0.00

Rs. 200 crores under First Batch of Supplementary Grants for FY 2018-19

MEP Dec 2018	19.24	QEP-II(July 18-sep 18)	67.17
Exp. In Dec 2018 =	20.19	Exp. In 2nd Qrt. 2018=	213.63*
% of Exp. In Dec 2018	104.94	% of Exp. In 2nd Qrt.	318.04

* Rs200 crores incurred against First Batch of Supplementary Grants for FY 2018-19

QEP I (April 2018 to June 2018)	64.63	QEP III (Oct 18 -Dec 18)	48.25
Exp. In Ist Quarter 2018	53.94	Exp. In 3rd Qrt. 2018=	25.57
% of Exp. In Ist Qrt.	83.46	% of Exp. In 2nd Qrt.	52.99

