

Janpath Bhawan, New Delhi.  
**Grant No. 6 (Chemicals & Petrochemicals)**

up to 14.09.2018

(Rupees in crores)

	BE 2018-19	Progressive Exp. Upto 14.09.2018	% of Exp. w.r.t. B.E.
<b>Petro-Chemical Industries (2852)(ONER)</b>			
Central Institute of Plastic Engineering & Technology CIPET (Capital Assets)	77.74	33.00	42.45
New Scheme for Petrochemicals (NSP) (CCA)	41.00	10.00	24.39
Bhopal Gas Leak Disaster	28.32	10.17	24.19
Institute for Pesticides Formulation Technology (GIAS)	3.5	2.00	57.14
Chemical Promotion CPDS	3.00	0.32	9.67
Institute for Pesticides Formulation Technology (GIA)	2.25	1.13	50.22
Institute for Pesticides Formulation Technology (CCA)	1.75	0.00	0.00
New Scheme for Petrochemicals (PS)	0.5	0.00	0.00
Assam Gas Cracker #	200.01	0.00	0.00
<b>Total ONER</b>	<b>358.07</b>	<b>56.62</b>	<b>15.81</b>
<b>North Eastern Area</b>			
New Scheme for Petrochemicals(CCA)	14.00	0.00	0.00
Central Institute of Plastic Engineering & Technology CIPET (Capital Assets)	5.90	0.00	0.00
<b>Total NER</b>	<b>19.90</b>	<b>0.00</b>	<b>0.00</b>
<b>MH 3451</b>			
<b>Sectt. Economic Service(Salary &amp; Other Expenditure of Department</b>	<b>21.68</b>	<b>8.45</b>	<b>38.98</b>
<b>G. TOTAL (A)</b>	<b>399.65</b>	<b>65.07</b>	<b>16.28</b>

# Rs. 200 crores under First Batch of Supplementary Grants for FY 2018-19

MEP of Sep-18 19.02  
Exp. In Sep-18 1.49  
% of Exp. in Sep-18 w.r.t MEP 7.83

QEA-1(April 2018 to June 2018) 64.63  
Exp. In 1st qrt.= 53.94  
% of Exp. In 1st Qrt.= 83.46

QEA-2(July 2018 to Sep 2018) 67.17  
Exp. In II nd qrt.= 11.12  
% of Exp. In 1st Qrt.= 16.56

Accounts Officer