



R F D

Results Framework Document

for

Department Of Chemicals & Petro-Chemicals

(2009-2010)

Section 1: Vision, Mission, Objectives and Functions

Vision

To facilitate the growth and development of the Chemical and Petrochemical industry and to enable it to become globally competitive and environmentally friendly

Mission

To promote investment through public/private/public-private partnership in the chemical and petrochemical sector and thereby maintain impressive rates of growth in the production and exports from the sector. To encourage R&D and Human Resource Planning and Development to cater to the needs of the industry. To improve productivity in the sector and support adoption of environment friendly and sustainable technologies and practices which will stimulate the long-term development of the sector.

Objectives

- 1 Promoting investment and growth in the petrochemical sector
- 2 Implementation of the Assam Gas Cracker Project
- 3 Compliance of Chemical Weapons Convention (CWC)
- 4 Operationalising the National Policy on Petrochemicals
- 5 Facilitate the growth and development of the chemical sector
- 6 Facilitate human resource development in downstream industries through CIPET
- 7 Improving Performance of Hindustan Insecticides Limited (HIL)
- 8 Improving Performance of Hindustan Organic Chemicals Ltd. (HOCL)
- 9 Preparation and submission of Departmental Budget 2010-11
- 10 Performance Monitoring vis-à-vis the Budget allotment for '09-10.
- 11 Effective Coordination for implementation of rehabilitation measures for Bhopal Gas Leak Disaster Victims and remediation of the Union Carbide India
- 12 Framing of Outcome Budget of 2010-11
- 13 Preparation of Annual Report for 2009-10
- 14 Enhancing effectiveness of Institute of Pesticide Formulation Technology
- 15 Addressing Environmental Concerns in Plastics
- 16 Annual Plan Formulation
- 17 Consolidation of tax related budget for the Union Budget 2010-11

Section 1: Vision, Mission, Objectives and Functions

- 1 Insecticides excluding the administration of The Insecticides Act, 1968 (46 of 1968)
- 2 Molasses
- 3 Alcohol – Industrial and Potable from the molasses route
- 4 Dyestuffs and Dye Intermediates
- 5 All organic and inorganic chemicals, not specifically allotted to any other Ministry or Department
- 6 Planning, Development and control of, and assistance to, all industries dealt with by the Department
- 7 Bhopal Gas Leak Disaster-Special Laws relating thereto
- 8 Petrochemicals
- 9 Industries relating to production of non-Cellulosic Synthetic Fibres (Nylons, Polyesters, Acrylic etc)
- 10 Synthetic Rubber
- 11 Plastics including fabrications of plastic and moulded goods

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Column 1 | Column 2 | Column 3 | Column 4 | | Column 5 | Column 6 | | | | |
|---|----------|---|--|--------|----------|-------------------------|------------|------------|------------|------------|
| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
| | | | | | | Excellent | VeryGood | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| 1 Promoting investment and growth in the petrochemical sector | 11.00 | Initiating operationalisation of approved PCPIRs | Signing of MoA with Govt of Gujarat by 15 Jan 201 | Date | 0.220 | 14/01/2010 | 15/01/2010 | 31/01/2010 | 05/02/2010 | 01/04/2010 |
| | | Monitoring of the PCPIRs | Setting up of mechanism for periodical monitoring | Date | 0.220 | 01/01/2010 | 10/01/2010 | 15/01/2010 | -- | 16/01/2010 |
| | | | Holding three quarterly meetings of the monitoring committee in respect of the three approved PCPIRs | Number | 0.330 | 3 | 2 | 1 | -- | 0 |
| | | Processing of the PCPIR proposal of Govt of Orissa | Preparation of note for consideration by HPC | Date | 0.440 | 15/03/2010 | 20/03/2010 | 25/03/2010 | 31/03/2010 | 01/04/2010 |
| 2 Implementation of the Assam Gas Cracker Project | 11.00 | Achievement against business plan of the quarter | Financial progress against the business plan of the | % | 0.550 | 100 | 90 | 85 | 80 | 75 |
| | | Ensuring timely financial releases | Release of capital subsidy by 31 Jan'10 | Date | 0.550 | 31/01/2010 | 15/02/2010 | 28/02/2010 | 15/03/2010 | 31/03/2010 |
| | | Effective Project Monitoring as per schedule | Physical progress | Number | 0.220 | 3 | 2 | 1 | -- | 0 |
| 3 Compliance of Chemical Weapons Convention (CWC) | 10.00 | Timely submission of declarations to National Authority | Submission of ADPA to National Authority, CWC by 10th March | Date | 0.350 | 07/03/2010 | 15/03/2010 | 22/03/2010 | 31/03/2010 | 01/04/2010 |
| | | Ensuring accuracy of declaration | % Of declarations with discrepancies | % | 0.200 | 20 | 30 | 40 | 50 | 51 |
| | | Hosting of successful verification and inspections | % Of inspections with no issues | % | 0.350 | 100 | 95 | 90 | -- | 89 |
| | | Alignment of CWC Act 2000 with the convention | Submission of Amendment Bill to Parliament for introduction in Budget | Date | 0.100 | -- | -- | -- | -- | -- |
| 4 Operationalising the National Policy on Petrochemicals | 8.00 | Introduction of schemes to encourage technological innovation, R&D and adoption of environmental friendly practices | Finalisation of Schemes from feasibility studies received on National | Date | 0.240 | 15/02/2010 | 28/02/2010 | 15/03/2010 | 31/03/2010 | 01/04/2010 |
| | | | Finalisation of Schemes from feasibility studies received on Centres of | Date | 0.240 | 15/02/2010 | 28/02/2010 | 15/03/2010 | 31/03/2010 | 01/04/2010 |

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Column 1 | Column 2 | Column 3 | Column 4 | | Column 5 | Column 6 | | | | |
|--|----------|---|---|--------|----------|-------------------------|------------|------------|------------|------------|
| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
| | | | | | | Excellent | VeryGood | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | | Finalisation of Schemes from feasibility studies received on Plastic Parks | Date | 0.160 | 28/02/2010 | 10/03/2010 | 20/03/2010 | 31/03/2010 | 01/04/2010 |
| 5 Facilitate the growth and development of the chemical sector | 7.00 | Disposal of all FIPB/FTC and Industrial License Proposals | Disposal within three weeks of receipt of application or the date prescribed in the application, whichever is earlier | Date | 0.210 | -- | -- | -- | -- | -- |
| | | Holding of international conferences/chemical conclaves | International Conferences on Agrochemicals and Construction Chemicals | Number | 0.140 | 3 | 2 | -- | -- | 1 |
| | | Showcase and promote the Indian Chemical Industry | Promotional Road shows in Europe and USA | Number | 0.140 | 2 | 1 | -- | -- | 1 |
| 6 Facilitate human resource development in downstream industries through CIPET | 7.00 | Expansion of Services of CIPET over corresponding period of the last year | Release of financial support to CIPET | Date | 0.070 | 20/03/2010 | 25/03/2010 | 31/03/2010 | -- | 01/04/2010 |
| | | | % Increase in number of students over last quarter of previous year | % | 0.140 | 20 | 15 | 12 | 10 | 5 |
| | | | % Increase in revenue from technology support services over last quarter of previous year. | % | 0.070 | 25 | 20 | 15 | 10 | 5 |
| | | | % Increase in output of ARSTP and LARPM over past three quarters of | % | 0.140 | 20 | 15 | 12 | 10 | 5 |
| | | Human Resource Development in CIPET | % Increase in Faculty training | % | 0.140 | 20 | 15 | 12 | 10 | 5 |
| 7 Improving Performance of Hindustan Insectides Limited (HIL) | 6.00 | Holding of review meetings | No. of review meetings | Number | 0.120 | 2 | 1 | -- | -- | 0 |
| | | Filling up the post of Dir (Finance) | Selection of candidate | Date | 0.060 | 22/03/2010 | 27/03/2010 | 31/03/2010 | -- | 01/04/2010 |
| | | Release of the budget grant | Release of grant by 31.03.2010 | Date | 0.120 | 22/03/2010 | 27/03/2010 | 31/03/2010 | -- | 01/04/2010 |

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Column 1 | Column 2 | Column 3 | Column 4 | | Column 5 | Column 6 | | | | |
|---|----------|--|--|--------|----------|-------------------------|------------|------------|------------|------------|
| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
| | | | | | | Excellent | VeryGood | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | Prompt handling of communication from PSU | Handling of communication within10 days | Number | 0.060 | 10 | 14 | 18 | 21 | 30 |
| 8 Improving Performance of Hindustan Organic Chemicals Ltd. (HOCL) | 6.00 | No. of review meetings | No. of review meetings | Number | 0.120 | 2 | 1 | -- | -- | 0 |
| | | Filling up the post of Dir (Marketing) | Selection of candidate | Date | 0.120 | 22/03/2010 | 27/03/2010 | 31/03/2010 | -- | 01/04/2010 |
| | | Release of the budget grant | Release of grant by 31.03.2010 | Date | 0.120 | 22/03/2010 | 27/03/2010 | 31/03/2010 | -- | 01/04/2010 |
| | | Prompt handling of communication from PSU | Handling of communication within10 days | Number | 0.060 | 10 | 14 | 18 | 21 | 30 |
| 9 Preparation and submission of Departmental Budget 2010-11 | 5.00 | Preparation of Detailed Demand for Grants (DDG). | Printing DDG and laying it in Parliament after finalization of Departmental Budget for 2010-11. | Number | 0.150 | -- | -- | -- | -- | -- |
| | | Consolidate/Providing replies and other materials for Lok Sabha Secretariat | Furnishing Preliminary material, reports and replies to queries to Lok Sabha Secretariat for the Standing Committee on Budget. | number | 0.100 | -- | -- | -- | -- | -- |
| 10 Performance Monitoring vis-à-vis the Budget allotment for '09-10. | 5.00 | Financial scrutiny and concurrence to proposals | Facilitate 100% fund utilization | % | 0.250 | 80 | 70 | 65 | 50 | 49 |
| 11 Effective Coordination for implementation of rehabilitation measures for Bhopal Gas Leak Disaster Victims and remediation of the Union Carbide India | 4.00 | Extending the tenure of the Coordination Committee for effective implementation of various rehabilitation measures | Completing it by 31.01.10 | Date | 0.040 | 31/01/2010 | 07/02/2010 | 14/02/2010 | 21/02/2010 | 28/02/2010 |
| | | Expediting the comments of Planning commission on Memorandum on Plan of Action with an outlay of Rs. 982.75 crore for various rehabilitation measures submitted by Govt of | Completing it by 31.03.10 | Date | 0.040 | 28/02/2010 | 15/03/2010 | 22/03/2010 | 31/03/2010 | 01/04/2010 |
| | | Presenting our view in the Supreme Court on the various options for disposal of toxic waste suggested by the Expert Group and following up with Govt | Completing it by 31.03.10 | Date | 0.080 | 22/03/2010 | 27/03/2010 | 31/03/2010 | -- | 01/04/2010 |

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Column 1 | Column 2 | Column 3 | Column 4 | | Column 5 | Column 6 | | | | |
|---|----------|---|---|--------|----------|-------------------------|------------|------------|------------|------------|
| Objective | Weight | Action | Success Indicator | Unit | Weight | Target / Criteria Value | | | | |
| | | | | | | Excellent | VeryGood | Good | Fair | Poor |
| | | | | | | 100% | 90% | 80% | 70% | 60% |
| | | implementation of the option decided by the Supreme Court | | | | | | | | |
| 12 Framing of Outcome Budget of 2010-11 | 4.00 | Preparation of Targets and Outcome Document | Presentation of Outcome Budget to Lok Sabha Secretariat | Date | 0.160 | 07/03/2010 | 14/03/2010 | 21/03/2010 | 28/03/2010 | 01/04/2010 |
| 13 Preparation of Annual Report for 2009-10 | 4.00 | Consolidation and printing of Annual Report | Printing of annual Report | Date | 0.160 | 07/03/2010 | 14/03/2010 | 21/03/2010 | 28/03/2010 | 01/04/2010 |
| 14 Enhancing effectiveness of Institute of Pesticide Formulation Technology | 3.00 | Strengthening and Expansion of services | % Increase in Revenue as compared to last quarter of 2008-09 | % | 0.060 | 25 | 20 | 15 | 10 | 5 |
| 15 Addressing Environmental Concerns in Plastics | 2.00 | Note for Committee of Secretaries on Plastic Waste | Submission of COS Note to Cabinet Secretariat | Date | 0.020 | 15/01/2010 | 31/01/2010 | 15/02/2010 | 28/02/2010 | 01/04/2010 |
| | | Creating Awareness | Workshop and Seminars | Number | 0.020 | 3 | 2 | 1 | -- | 0 |
| 16 Annual Plan Formulation | 1.00 | Signing of MoU between AS & FA and Adviser Planning | Signing of Mou | Date | 0.010 | -- | -- | -- | -- | -- |
| 17 Consolidation of tax related budget for the Union Budget 2010-11 | 1.00 | Submission of budget proposals | Preparation of budget proposals | Date | 0.010 | 10/01/2010 | 15/01/2010 | 20/01/2010 | 25/01/2010 | 26/01/2010 |
| * Efficient Functioning of the RFD System | 5.00 | Timely submission of Draft for Approval | Delay in On time submission (from the due date Nov. 29, 2009) | Number | 2.000 | 0.00 | 1.00 | 2.00 | 3.00 | 4.00 |
| | | Timely submission of Results | Delay in On time submission (from the due date April 30 2010) | Number | 2.000 | 0.00 | 1.00 | 2.00 | 3.00 | 4.00 |
| | | Finalize a Strategic Plan | Delay in Finalizing the Action Plan to make the Strategic Plan for next 5 years (from due date Feb. | Number | 1.000 | 0.00 | 1.00 | 2.00 | 3.00 | 4.00 |

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value for FY 07/08 | Actual Value for FY 08/09 | Target Value for FY 09/10 | Projected Value for FY 10/11 | Projected Value for FY 11/12 |
|---|---|--|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| 1 Promoting investment and growth in the petrochemical sector | Initiating operationalisation of approved PCPIRs | Signing of MoA with Govt of Gujarat by 15 Jan 201 | Date | -- | -- | 15/01/2010 | -- | -- |
| | Monitoring of the PCPIRs | Setting up of mechanism for periodical monitoring | Date | -- | -- | 01/01/2010 | -- | -- |
| | | Holding three quarterly meetings of the monitoring committee in respect of the three approved PCPIRs | Number | -- | -- | 3 | 12 | 12 |
| | Processing of the PCPIR proposal of Govt of Orissa | Preparation of note for consideration by HPC | Date | -- | -- | 15/03/2010 | -- | -- |
| 2 Implementation of the Assam Gas Cracker Project | Achievement against business plan of the quarter | Financial progress against the business plan of the quarter | % | 39 | 54 | 100 | 100 | 100 |
| | Ensuring timely financial | Release of capital subsidy by 31 Jan'10 | Date | 20/11/2007 | 13/06/2008 | 31/03/2010 | -- | -- |
| | Effective Project Monitoring as per schedule | Physical progress | Number | 7 | 5 | 3 | 10 | 10 |
| 3 Compliance of Chemical Weapons Convention (CWC) | Timely submission of declarations to National | Submission of ADPA to National Authority, CWC by | Date | 20/03/2008 | 20/03/2009 | 10/03/2010 | 10/01/2011 | 10/03/2012 |
| | Ensuring accuracy of | % Of declarations with discrepancies | % | 80 | 80 | 20 | 20 | 20 |
| | Hosting of successful verification and inspections | % Of inspections with no | % | 90 | 100 | 100 | 100 | 100 |
| | Alignment of CWC Act 2000 with the convention | Submission of Amendment Bill to Parliament for introduction in Budget | Date | -- | -- | -- | -- | -- |
| 4 Operationalising the National Policy on Petrochemicals | Introduction of schemes to encourage technological innovation, R&D and adoption of environmental friendly | Finalisation of Schemes from feasibility studies received on National Awards | Date | -- | -- | 15/02/2010 | -- | -- |
| | | Finalisation of Schemes from feasibility studies received on Centres of Excellence | Date | -- | -- | 15/02/2010 | -- | -- |
| | | Finalisation of Schemes from feasibility studies received on Plastic Parks | Date | -- | -- | 28/02/2010 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value for FY 07/08 | Actual Value for FY 08/09 | Target Value for FY 09/10 | Projected Value for FY 10/11 | Projected Value for FY 11/12 |
|--|---|---|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| 5 Facilitate the growth and development of the chemical sector | Disposal of all FIPB/FTC and Industrial License Proposals | Disposal within three weeks of receipt of application or the date prescribed in the application, whichever is | Date | -- | -- | -- | -- | -- |
| | Holding of international conferences/chemical conclaves etc. | International Conferences on Agrochemicals and Construction Chemicals | Number | 21 | 21 | 3 | 12 | 12 |
| | Showcase and promote the Indian Chemical Industry | Promotional Road shows in Europe and USA | Number | 3 | 2 | 2 | 3 | 3 |
| 6 Facilitate human resource development in downstream industries through CIPET | Expansion of Services of CIPET over corresponding period of the last year | Release of financial support to CIPET | Date | 27/03/2008 | 25/03/2009 | 20/03/2010 | 20/03/2011 | 20/03/2012 |
| | | % Increase in number of students over last quarter of | % | 37 | 54 | 20 | 25 | 30 |
| | | % Increase in revenue from technology support services over last quarter of previous | % | 5 | 46 | 20 | 27 | 30 |
| | | % Increase in output of ARSTP and LARPM over past three quarters of current year. | % | -- | -- | 20 | 25 | 30 |
| | Human Resource Development in CIPET | % Increase in Faculty training | % | 10 | 32 | 20 | 25 | 30 |
| 7 Improving Performance of Hindustan Insectides Limited (HIL) | Holding of review meetings | No. of review meetings | Number | 5 | 7 | 2 | 5 | 5 |
| | Filling up the post of Dir (Finance) | Selection of candidate | Date | -- | -- | 22/03/2010 | -- | -- |
| | Release of the budget grant | Release of grant by | Date | 07/03/2008 | -- | 22/03/2010 | 22/03/2011 | 22/03/2012 |
| | Prompt handling of communication from PSU | Handling of communication within 10 days | Number | -- | -- | 10 | 10 | 10 |
| 8 Improving Performance of Hindustan Organic Chemicals Ltd. (HOCL) | No. of review meetings | No. of review meetings | Number | 5 | 7 | 2 | 5 | 5 |
| | Filling up the post of Dir (Marketing) | Selection of candidate | Date | -- | -- | 22/03/2010 | -- | -- |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value for FY 07/08 | Actual Value for FY 08/09 | Target Value for FY 09/10 | Projected Value for FY 10/11 | Projected Value for FY 11/12 |
|---|---|---|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| | Release of the budget grant | Release of grant by | Date | 27/03/2008 | 23/03/2009 | 22/03/2010 | 22/03/2011 | 22/03/2012 |
| | Prompt handling of communication from PSU | Handling of communication within 10 days | Number | -- | -- | 10 | 10 | 10 |
| 9 Preparation and submission of Departmental Budget 2010-11 | Preparation of Detailed Demand for Grants (DDG). | Printing DDG and laying it in Parliament after finalization of Departmental Budget for 2010-11. | Number | -- | -- | -- | -- | -- |
| | Consolidate/Providing replies and other materials for Lok Sabha Secretariat | Furnishing Preliminary material, reports and replies to queries to Lok Sabha Secretariat for the Standing | number | -- | -- | -- | -- | -- |
| 10 Performance Monitoring vis-à-vis the Budget allotment for '09-10. | Financial scrutiny and concurrence to proposals | Facilitate 100% fund | % | 95.50 | 98.45 | 81 | 96 | 96 |
| 11 Effective Coordination for implementation of rehabilitation measures for Bhopal Gas Leak Disaster Victims and remediation of the Union Carbide India | Extending the tenure of the Coordination Committee for effective implementation of various rehabilitation measures | Completing it by 31.01.10 | Date | -- | -- | 31/01/2010 | -- | -- |
| | Expediting the comments of Planning commission on Memorandum on Plan of Action with an outlay of Rs. 982.75 crore for various rehabilitation measures submitted by Govt of M.P. | Completing it by 31.03.10 | Date | -- | -- | 25/03/2010 | -- | -- |
| | Presenting our view in the Supreme Court on the various options for disposal of toxic waste suggested by the Expert Group and following up with Govt of M.P for implementation of the option decided by the | Completing it by 31.03.10 | Date | -- | -- | 25/03/2010 | -- | -- |
| 12 Framing of Outcome Budget of 2010- | Preparation of Targets and Outcome Document | Presentation of Outcome Budget to Lok Sabha | Date | 09/03/2008 | 15/07/2009 | 07/03/2010 | 06/03/2011 | 08/03/2012 |
| 13 Preparation of Annual Report for 2009-10 | Consolidation and printing of Annual Report | Printing of annual Report | Date | 08/03/2008 | 15/07/2009 | 07/03/2010 | 06/03/2011 | 08/03/2012 |

Section 3: Trend Values of the Success Indicators

| Objective | Action | Success Indicator | Unit | Actual Value for FY 07/08 | Actual Value for FY 08/09 | Target Value for FY 09/10 | Projected Value for FY 10/11 | Projected Value for FY 11/12 |
|---|---|--|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| 14 Enhancing effectiveness of Institute of Pesticide Formulation Technology | Strengthening and Expansion of services | % Increase in Revenue as compared to last quarter of 2008-09 | % | -- | 150.12 | 25 | 25 | 25 |
| 15 Addressing Environmental Concerns in Plastics | Note for Committee of Secretaries on Plastic Waste | Submission of COS Note to Cabinet Secretariat | Date | -- | -- | 15/01/2010 | -- | -- |
| | Creating Awareness | Workshop and Seminars | Number | -- | -- | 1 | 3 | 3 |
| 16 Annual Plan Formulation | Signing of MoU between AS &FA and Adviser Planning Commission | Signing of Mou | Date | -- | -- | -- | -- | -- |
| 17 Consolidation of tax related budget for the Union Budget 2010-11 | Submission of budget | Preparation of budget | Date | 02/01/2008 | 29/05/2010 | 10/01/2010 | 10/01/2011 | 10/01/2012 |

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

1. HPC – High Powered Committee
2. CCEA – Cabinet Committee on Economic Affairs
3. OCPF- Other Chemicals Production Facilities
4. EOU- Export oriented Unit
5. FDI – Foreign Direct Investment
6. FC – Foreign collaboration
7. SCOMET – Special Chemicals, Organizations, Materials, Equipments and Technologies
8. POPs – Persistent organic pollutants
9. ODS – Ozone Depleting substance
10. ADPA - Annual Declaration on Past Activities
11. FIPB – Foreign Industrial Promotion Board
12. FTC – Foreign Technical Collaboration
13. PCPIR – Petroleum Chemicals and Petrochemical Investment Region
14. MoA – Memorandum of Agreement
15. HPC – High Powered Committee chaired by Cabinet Secretary
16. CIPET – Central Institute of Plastic Engineering and Technology
17. ARSTP- Advance Research School for Technology & Product Simulation
18. LARPM - Laboratory for Advanced Research in Polymeric Materials
19. MoU – Memorandum of Understanding
20. As& FA – Additional Secretary and Financial Adviser

Section 5: Specific Performance Requirements from other Departments

1. In respect of Objective 1, Action1 : Signing of MOA with Government of Gujarat achievement of success indicators is contingent upon Government of Gujarat's approval for the draft MOA prepared by the Department of Chemicals and Petrochemicals.
2. In respect of Objective 1, Action 3: 'Promoting investment and growth in the petrochemical sector', 'Processing of the PCPIR proposal of Govt of Orissa', prompt response from following ministries/departments in respect of the PCPIR proposal of Govt of Orissa is required so as to hold inter ministerial consultation, if required and take the matter to HPC for its approval:
 - v Deptt. Of Industrial Policy and Promotion
 - v Department of Shipping
 - v Ministry of Railways
 - v Ministry of Road Transport & Highways
 - v Ministry of Civil Aviation
 - v Planning Commission
3. In respect of Objective 2 : Implementation of Assam Gas Cracker Project achievement of success indicators will depend on sanction/release of funds by Planning Commission/Department of Expenditure. During the meeting with Task Force, it was informed that the project already has some acknowledged slippages and efforts are on to bridge the gaps. As such, realistically speaking 80% achievement of financial target for the quarter should be treated as 'excellent'. However, to keep the pressure on for the project to meet the business plan targets, achievement of 100% target has been indicated as 'excellent'.
4. in respect of Objective 3, Action 4, Alignment of CWC Act 2000 with the convention achievement of objective is subject to getting Presidential Assent on time prior to introduction of bill in parliament.
5. In respect of Objective 4 : 'Operationalising the National Policy on Petrochemicals', approval/concurrence of Planning Commission is required for finalisation of schemes on:
 - v National Awards
 - v Centres of Excellence
 - v Plastic Parks
6. In respect of Objective 7, Action 2 : filling up the post of Dir (Finance) will depend on the action taken by Department of Public Enterprises and availability of suitable candidate.
7. In respect of Objective 8, Action 2 : filling up the post of Dir (Marketing) will depend on the action taken by Department of Public Enterprises and availability of suitable candidate.
8. In respect of objective 11, Action 2 : Expediting the comments of Planning Commission on Memorandum on plan of action achievement of success indicators will be subject to Planning Commission submitting its views on time.

Minister
Name of the Ministry

Secretary
Department/Ministry

Place: _____

Date _____