

Department of Chemicals & Petrochemicals
Demand No.6
Statement showing BE 2009-10 (Plan & Non-Plan) &
Expenditure As on 31.12.09

(Rs. in crore)

Major Head	Sub-Head	BE 2009-10	Expenditure As on 31.12.09	%age of Exp.	Authorisa tion
<u>PLAN</u>	Revenue				
3451.00.090.30.01	Sectt.	0.25	0.00	0.00	
2852.04.800.01.01.31	CIPET	20.13	19.13	95.03	
	New Schemes of Petrochem.	5.00	0.00	0.00	
2852.04.800.02.00.33	Assam Gas Cracker Project	126.26	126.26	100.00	
2852.05.205.05.00.31	CWC	1.00	0.38	38.00	
2852.05.205.06.00.31	CPDS	2.00	0.49	24.50	0.21
2852.05.205.03.00.31	IPFT	7.00	0.00	0.00	
	<i>N.E. Region</i>	23.98	23.98	100.00	
2552.461.01.00.31	CIPET				
2552.461.02.00.31	Assam Gas Cracker Project				
2552.463.01.00.31	IPFT				
	Total Plan Revenue	185.62	170.24	91.71	
	Capital Loan to PSUs/AB				
6856.00.190.03.00.55	CIPET	14.00	10.76	76.86	
6857.01.190.03.00.55	HIL	25.00	9.93	39.72	
6857.01.190.04.00.55	HOCL	15.13	6.60	43.62	
	Total Plan Capital	54.13	27.29	50.42	
	[TOTAL PLAN]	239.75	197.53	82.39	
<u>NON-PLAN</u>					
3451.00.090.30.01	Sectt.	13.15	8.74	66.46	0.13
2852.04.800.01.01.31	CIPET	3.00	3.00	100.00	
2852.04.800.02.00.33	Assam Gas Cracker Project	0.01	0.00	0.00	
2852.05.205.01.	Bhopal Gas Leak Disaster	5.62	2.89	51.42	
2852.05.205.05.00.31	CWC	0.10	0.00	0.00	
2852.05.205.03.00.31	IPFT	2.40	1.20	50.00	
	Non-Plan Revenue	24.28	15.83	65.20	
6856.00.190.02.00.55	PCL	1.10	0.55	50.00	
6856.00.190.03.00.55	HIL	0.01	0.00	0.00	
6857.01.190.04.00.55	HOCL	0.01	0.00	0.00	
6857.01.190.04.00.55	Non-Plan Capital	1.12	0.55	49.11	
	[TOTAL NON-PLAN]	25.40	16.38	64.49	
	Grand Total	265.15	213.91	80.68	